

## KUMASI METROPOLITAN ASSEMBLY

### 2024 ANNUAL ACTION PLAN

Programme (PBB)	Sub-Programme (PBB)	Activities	Location	2024				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	IGF	GOG	Others	New	Ongoing	Lead	Collaborating
<b>Development Dimension I – Economic Development</b>														
4. Economic Development	SP 4.1 Development of Trade and Industry	Update data on Businesses in Kumasi	Metro Wide					5,000					Trade & Investment committee	NBSSI, ASSI, AGI
4. Economic Development	SP 4.1 Development of Trade and Industry	Organize a business forum to enhance public and private sector synergies						5,000	20,000				Trade & Investment committee	NBSSI, ASSI, AGI
4. Economic Development	SP 4.1 Development of Trade and Industry	Facilitate and support formalization of informal SMEs	Metro Wide					1,000					Trade & Investment committee	NBSSI, ASSI, AGI
4. Economic Development	SP 4.1 Development of Trade and Industry	Organize training on on-line sales for SMEs	Metro Wide					5,000					Trade & Investment committee	NBSSI, ASSI, AGI
4. Economic Development	SP 4.1 Development of Trade and Industry	Support artisans to manufacture machines and equipment for local manufacturing companies	Amakom/Asafo /Bantama/Santase R/A										Trade & Investment committee	NBSSI, ASSI, AGI
4. Economic Development	SP 4.1 Development of Trade and Industry	Facilitate the establishment of an Abattoir and feed production factories under the 1D1F Programme	Metro Wide					2,000					Trade & Investment committee	NBSSI, ASSI, AGI

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				Q1	Q2	Q3	Q4	IGF	GOG	Others	New	Ongoing	Lead	Collaborating
4. Economic Development	SP 4.1 Development of Trade and Industry	Develop comprehensive LED strategy	Metro Wide					4,000	16,000				Trade & Investment committee	NBSSI, ASSI, AGI
4. Economic Development	SP 4.2 Tourism Development	Organize quarterly radio-talk show on the potentials of local tourism	Metro Wide					4000	4000				Trade & Investment committee	G TA
4. Economic Development	SP 4.2 Tourism Development	Institute and organise annual home coming carnival	Metro Wide					10,000	40,000				Trade & Investment committee	GTA
4. Economic Development	SP 4.2 Tourism Development	Construction of Amakom Market	Amakom						400,000				Trade & Investment committee	GTA

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4. Economic Development	SP 4.3 Development of Trade and Industry	12 AEAs to conduct home and farm visit to advice 40% females and 60% males farmers, weekly market survey by the end of the year.	Metro Wide						14000	MAG			Agric Dept	Market Queens
4. Economic Development	SP 4.3 Development of Trade and Industry	7 MOAs to visit AEAs under their supervision to guide and offer technical backstopping.	Metro Wide						19,600				Agric Dept	Beneficiaries
4. Economic Development	SP 4.3 Devt of Trade and Industry	Director of Agric and MCE to conduct 12 M&E activities	Metro Wide					10,800					Agric Dept	Beneficiaries
4. Economic Development	SP 4.3 Devt of Trade and Industry	Organise 10 organic vegetables demonstration. For women	Metro Wide						20000				Agric Dept	Beneficiaries
4. Economic Development	SP 4.3 Devt of Trade and Industry	Organize 5 rabies vaccination campaign in the 5 Sub-metros	Metro Wide					15000					Agric Dept	Beneficiaries
4. Economic Development	SP 4.3 Devt of Trade and Industry	Organize Farmers Day celebration	Metro Wide						50,000				Agric Dept	Beneficiaries
4. Economic Development	SP 4.3 Devt of Trade and Industry	Organize stakeholders meeting in collaboration with financial institutions	Metro Wide					2,000					Agric Dept	Beneficiaries
4. Economic Development	SP 4.3 Development	Train 25 Youth (especially women) on Poultry Production	Metro Wide						3,000				Agric Dept	Environmental Health

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4. Economic Development	SP 4.3 Development of Trade and Industry	Weekly disease surveillance on: Avian Influenza, Rabies, Pest de Petit Ruminant and CBPP	Metro Wide					4800					Agric Dept	Works Dept.
4. Economic Development	SP 4.3 Development of Trade and Industry	Organize one training session for 30 women in 4 basic schools undertaking school feeding program	MOFA Office					2000					Agric Dept	Works Dept.
4. Economic Development	SP 4.3 Devt of Trade and Industry	Organise four plant clinics for women farmers at four different operational areas.	Metro Wide					2000					Agric Dept	Works Dept.
4. Economic Development	SP 4.3 Development of Trade and Industry	Organize monthly technical review meetings for 25 staff (6 females and 21 males) on demand driven activity.	MOFA Office					7200					Agric Dept	Works Dept.
4. Economic Development	SP 4.3 Development of Trade and Industry	Organize one plg session for 30 stakeholders with at least 35% female participation.	MOFA Office					5464.8					Agric Dept	Works Dept.
4. Economic Development	SP 4.3 Development of Trade and Industry	Organize training for 20 women vegetable traders on grading, standardization and packaging	Bantama and Abinkyi						3000				Agric Dept	Market women
4. Economic Development	SP 4.3 Devt of Trade and Industry	Organize 6 trainings for 120 agric commodity-based women traders on post harvest losses	Bantama and Abinkyi						10000				Agric Dept	Market women

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<b>Development Dimension II – Social Development</b>															
2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Complete the construction of 3No. Classroom Blocks in the Kumasi Metropolis	Adumanu M/A/Abrepo M/A/African Faith,						3,000,000					Education	Works
2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Construct 1No. 6Unit Classroom Block	Adumanu M/A (Phase II)						1,000000					Education	Works
2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Support for the construction of 16N0. Gender sensitive WASH facilities in basic /second cycle schools	Metro Wide						50,000	WB				Education	Works
2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Procure 2000 school furniture for schools in the Kumasi Metropolis	Metro Wide						500,000					Education	Beneficiaries
2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Organize Capacity building workshop for newly trained teachers, office staff and school-based guidance & counselling coordinators	Metro Wide					20000						Education	Head Teachers
2. Social Services Delivery	SP2.1 Education, Youth an	Organize Mock Exams for pupils in JHS in the Kumasi Metropolis	Metro Wide					4,000	4,000					Education	
2. Social Services Delivery	SP2.1 Education, Youth	Organize reading festival to promote early grade reading	Asem/					2,000	33000					Education	Beneficiaries

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2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Support the organization of my First Day at School in 5 basic schools	Metro Wide					2,500	7000				Education	Beneficiaries
2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Support the organization of Metro Best Teachers', Worker and School Award	Metro Wide					45000					Education	Beneficiaries
2. Social Services Delivery	SP2.1 Education, Youth and Sports Services	Support the organization of STMIE Clinic for girls to promote Science, Mathematics and Technology	Metro Wide					47500					Education	Beneficiaries
2. Social Services Delivery	SP2.2 Health Services and Management	Support NID/ malarial control programme	Metro Wide						3,500				Health	Beneficiaries
2. Social Services Delivery	SP2.2 Health Services and Management	Support cancer prevention programme (C- CAN)	Metro Wide						3,000				Health	Beneficiaries
2. Social Services Delivery	SP2.2 Health Services and Management	Organize one meeting annually between the Assembly and private health Operators for effective Health service delivery	Metro Wide					4,500					Health	Beneficiaries

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2. Social Services Delivery	SP2.2 Health Services and Management	Organize stake holder meetings on safe motherhood and on appropriate nutrition -Iron folic supplementation	Metro Wide					4,500					Health	Beneficiaries
2. Social Services Delivery	SP2.2 Health Services and Management	Organize Monthly auditing of all maternal and neonatal deaths	Metro Wide					2,000					Health	Beneficiaries
2. Social Services Delivery	SP2.2 Health Services and Management	Screen OPD patients for high blood pressure and organize annual health education on healthy lifestyle	Metro Wide						4,500				Health	Beneficiaries
2. Social Services Delivery	SP2.2 Health Services and Management	Strengthen surveillance at all levels of service delivery and supervise facilities to ensure that emergency protocols are followed	Metro Wide					2000					Health	Beneficiaries
2. Social Services Delivery	SP2.2 Health Services and Management	Train more staff to test and treat TB cases	Metro Health Directorate						5000				Health	Beneficiaries
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Collect and analyze data on persons/facilities that generate waste, types of waste generated and mode of storage and transport	Metro Wide						25,000				WMD	EHU

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5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Procure and distribute waste collection containers, PPEs, sanitary tools and motorized tricycles.	Metro Wide						150,000					WMD	EHU
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Build the capacity of EHOS/ Waste Management staff for effective sanitation service delivery	Main Admin						5000					WMD	HR
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Operate and maintain Landfill site and Heavy Duty Equipment	Oti					350000						WMD	EHU
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Roll out a prog to promote waste segregation at source & sorting in basic sch.	Metro Wide					3,000						WMD	PRO
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Facilitate the conversion of wood waste from wood processing industries into pellets & briquettes	Metro Wide					1,500						WMD	EHU
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Implement Sanitation Improvement Package (SIP) with Zoomlion	Metro Wide						200000					WMD	Zoomlion

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5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Rezone operational areas of waste collection service providers	Metro Wide					1,000					WMD	SP
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Assess service providers capacities and review contracts	Metro Wide					1,000					WMD	SP
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Intensify promotion on the arrangements for HH toilets	Metro Wide						3,000				WMD	EHOs
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Issue abatement notice to landlords who have not initiated the process of constructing HH toilets & enforce the bye law by prosecuting recalcitrant ones	Metro Wide					2,000					WMD	EHOs
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Facilitate the Const. of 4000no. HH Toilets in low income HHs	Metro Wide					2,500					WMD	EHOs

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5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Organize quarterly inspection at all transfer stations and public toilets at sub-metro level	Metro Wide					4,000					WMD	EHOs
5. Environmental and Sanitation Management	SP5.3 Environmental Protection and Waste Management	Support the Construction of 1No. Waste transfer station and Sewage Ponds at Asafo	Asafo						50,000	WB			WMD	Works
3. Infrastructure Delivery and Management	SP3.1 Public Works, Rural Housing & Water Management	Construct 4No. Mechanized Boreholes	AfiaKobi/Buokrom/Krofrom West/Afful Nkwanta/ Nsuntreso						250000				Works	Beneficiaries
1. Management and Administration	SP1.1 General Administration	Sensitize and empower 8 women groups on Local Governance	Metro Wide					5000					GDO	Beneficiaries
1. Management and Administration	SP1.1 General Administration	Organize Training Workshop on the new Local Governance Act 936, 2016 for Assembly women & Unit Committee Members	Metro Wide						7000				GDO	Beneficiaries
1. Management and Administration	SP1.1 General Administration	Celebrate International Womens Day	Metro Wide						5000				GDO	Beneficiaries

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1. Management and Administration	SP1.2 Planning and Coordination	Train HODs on mainstreaming of gender issues in planning and implementation of projects/activities	Metro Wide					5500					GDO	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Collect GPS data on the needy, vulnerable and marginalized and provide them with support	Metro Wide					4000	1500				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Organize programmes for 60 persons with disabilities (PWDs) and their dependents and link them up to NHIS	Metro Wide					3,500	7,500				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Carry out sensitization programmes to benefit targeted women groups on domestic violence.	Metro Wide					5000					SW&CD	
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Organize educational program for children on rights and responsibilities at home	Metro Wide					5,000	1,000				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Carry out LEAP activities to benefit 3150 beneficiaries, through home visits and referral	Metro Wide					2,000	20,000				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Render personal welfare services to 40 indigents and link them up to NHIS and other social interventions	Metro Wide					5,000					SW&CD	Beneficiaries

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2. Social Services Delivery	SP2.3 Social Welfare and Comty Devt	Provide hospital welfare services to 30 patients	Metro Wide					2000.00	5,000.00				SW&CD	
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Visit and educate 20 households on parental role on child management through child protection.	Metro Wide					1500.00	2000				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Com Devt	Reunite children in residential homes with their families n relations	Metro Wide					3,000	2,500				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Educate 20 teenage Head Porters (Kayaye) leaders on personal care, health, rights, responsibilities and financial mangt skills.	Metro Wide					3,000.00	1,500				SW&CD	
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Undertake case mangt to strengthen Families for the benefit 60 children/clients	Metro Wide					2,000	15,000.00				SW&CD	
2. Social Services Delivery	SP2.3 Social Welfare and Comt Det	Organize talk sessions on child abuse, time mangt, labor and molestation for school children	Metro Wide					1,000.00	3000				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Highlight the responsibilities of the parents/ children at home and in schools through engagement and visits.	Metro Wide					2500	1,500.00				SW&CD	Beneficiaries
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Monitor, register and renew certificates and organize training for 30 day centers and 30 NGOs	Metro Wide					3,500.00	2000				SW&CD	

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2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Train the 20 youth in entrepreneurship and alternative means of gainful employment as well as linking them to gov't job creation interventions including NEIP, Planting for food and jobs, etc.	Metro Wide					5000	1,000.00				SW&CD	
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Organize gender-based violence sensitization walk/seminar for 70 participants (targeted women, children and vulnerable groups)	Metro Wide					5,000	1,000.00				SW&CD	
2. Social Services Delivery	SP2.3 Social Welfare and Community Development	Entrepreneurial skills training for some targeted youth groups within the Metro	Metro Wide					5,000	1,000.00				SW&CD	
2. Social Services Delivery	SP2.4 Birth & Death Registration	Organize Mobile and mob up registration of Birth and Death	Atasomanso, Sepe, Dichemso, Keje						4500				Birth and Death	MPCU

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<b>Development Dimension III – Environment, Infrastructure, Energy and Human Settlement</b>														
3. Infrastructure Delivery and Management	SP2.3 Physical & Spatial Planning Development	Identify, verify and acquire lease on all lands zoned for public use across the metropolis (phase 1)	Metro Wide						10,000				Physical Planning	Traditional Authority
3. Infrastructure Delivery and Management	SP2.3 Physical & Spatial Planning Development	Organize sensitization campaigns to educate the public on building on unauthorized areas	Metro Wide					4,000					Physical Planning	PRO
3. Infrastructure Delivery and Management	SP2.3 Physical & Spatial Planning Development	Carry out mop-up data collection exercise for Manhyia, Nhyiaeso and Bantama Sub-metros to complete SNPA	Manhyia Sub-metro/ Nhyiaeso Sub-metro/ Bantama Sub - metro					4,000					Physical Planning	Revenue Unit
3. Infrastructure Delivery and Management	SP2.3 Physical & Spatial Planning Development	Prepare 2 rectification plans per quarter	Metro Wide						5000				Physical Planning	
3. Infrastructure Delivery and Management	SP2.3 Physical & Spatial Planning Development	Develop local plan for CBD of Kumasi including construction policy	Adum						5,000				Physical Planning	
3. Infrastructure Delivery and Management	SP2.3 Physical & Spatial Planning Development	Support for Donor funded projects	Metro Wide						100,000				Planning Unit	HODs
3 Infrastructure Delivery and Mangt	SP2.3 Physical & Spatial Planning Devt	Sensitize the public on acquisition of land and permitting procedures	Metro Wide					3,000					Works	PRO
3. Infrastructure Delivery and Management	SP3.2 Public Works, Rural Housing & Water mgt	Organize periodic monitoring exercises to ensure Conformity to standards by developers	Metro Wide					3,000					Works	SPC

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3. Infrastructure Delivery and Management	SP3.2 Public Works, Rural Housing & Water Managt	Procure working tools (Schmidt hammer, Wheel measuring roller) for effective supervision	Metro Wide						50,000					Works	
3. Infrastructure Delivery and Management	SP3.3 Urban Roads Management	Procure and Distribute 3,200 complete Street lights and various electrical materials	Metro Wide						700,000					Works	Assembly Members
3. Infrastructure Delivery and Management	SP3.3 Urban Roads Management	Construct 4No. Metal footbridges and Drain	Atasomanso, Amankwatia. Moshie Zongo , Duase./Krofrom East						1,000,00					Metro Roads	
3. Infrastructure Delivery and Management	SP3.4 Transport & Traffic Management	Carry out operational activities to improve upon public transport services &urban mobility	Metro Wide					5,000						Transport Dept.	MTTD
3. Infrastructure Delivery and Management	SP3.4 Transport & Traffic Management	Develop proposal to institute modalities for the operationalization of mass transit system	Metro Wide					2,000						Transport Dept.	Planning Unit
3. Infrastructure Delivery and Management	SP3.4 Transport & Traffic Management	Implement Road Safety activities through PHC/ BIGRS	Metro Wide						10,000					Transport Dept.	
4. Economic Development	SP1.1 General Administration	Procure Office Supplies including computers, Laptops, Furniture, etc	Metro Wide						1,200,000					IT Unit	Beneficiaries
5. Environmental Sanitation Management	SP5.2 Natural Resources Conservation	Plant and Nurture to growth 10,000 trees in schools, communities and along major routes	Metro Wide						5000					Forestry	Environmental Health Unit

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<b>Dimension IV: Governance, Corruption and Public Accountability</b>														
1.Management and Administration	SP1.1 General Administration	Organize 2no Town hall meetings annually to account community members on the implementation of Assembly programmes and activities	Prempeh Assembly Hall						25,000				Planning Unit	Budget & Ratings
1.Management and Administration	SP1.1 General Administration	Complete the construction of Bantama Sub Metro	Bantama Mnhyia North					1,000 000					Works	Beneficiaries
1.Management and Admini	SP1.1 General Administration	Support for Community Initiated projects and Sub District Structures	Metro Wide					50000 0		210000			Works	Submetros
1.Management and Administration	SP1.1 General Administration	Organize talk shows at radio stations to explain the services provided by the Assembly & how to access them	Metro Wide					4,000					PRO	ISD
1.Management and Admin	SP1.1 General Administration	Organize MCE's electoral area tour	Metro Wide					5,000	5,000				PRO	ISD
1.Management and Admin	SP1.1 General Administration	Rehabilitate Office & residential buildings	Metro Wide					20000 0	350,00 0				Works	HODs
1.Management and Admin	SP1.1 General Administration	Support Assembly Members Community Engagements	Metro Wide						83,000				Assembly Members	Community Members
1.Management and Administration	SP1.1 General Administration	Develop service charter to enhance information flow and service delivery	Metro Wide						10,000				Central Admin	

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1.Management and Admin	SP1.1 General Administration	Organize training for HR Managers and train staff on performance appraisals	Prempeh Assembly Hall						40,000					HR	
1.Management and Administration	SP1.2 Finance & Audit	Deploy DLREV (Ntobua) software for collection of revenue data, issuance and distribution of bills	Main Admin					2000						Finance	Budget
1.Management and Administration	SP1.2 Finance & Audit	Train Assembly Members on Local Governance Act 936 and PFM Act 921, LI 1614, 223,1961 and Bye laws	Prempeh Assembly Hall					60,000						HR	Finance
1.Management and Adminis	SP1.2 Finance & Audit	Update new property values for collection	Main Admin					2000						Finance	
1.Management and Admini	SP1.2 Finance & Audit	Provide IT system to link centralized departments to the revenue unit	Metro Wide						15,000					IT	Finance
1.Management and Administration	SP1.2 Finance & Audit	Organize radio programs monthly to educate tax payers about the need to pay taxes	Metro Wide					5000						Finance	PRO
1.Management and Admin	SP1.2 Finance & Audit	Procure 1No. Vehicles	Metro Wide							500,000				Finance	
1.Management and Administration	SP1.6 Budgeting & Rating	Organize stakeholder engagements with the business community on Fee fixing resolution	Prempeh Assembly Hall					5000	5000					Budget	Finance
1.Management and Administration	SP1.6 Budgeting & Rating	Prepare 2025 Composite Budget, Gazette 2025 FFR, review 2024 midyear Budget and prepare revenue improvement action plan	Metro Wide					3000						Budget	Finance

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1.Management and Administration	SP1.6 Budgeting & Rating	Review/Update data for budget and ratings and integrate IT in budget monitoring and performance analysis	Metro Wide					2000					Budget	IT
1.Management and Administration	SP1.3 Human Resource	Train staff on project identification and management and proposal and report writing	Metro Wide						30,000				HR	
1.Management and Admin	SP1.4 Planning Coordination & Statistics	Complete District level Census report	Metro Wide						10000				Statistics	Planning Unit
1.Management and Admin	SP1.4 Planning Coordination & Statistics	Disseminate & organize stakeholder engagement on the 2021 Census report	Metro Wide						10,000				Statistics	PRO
<b>Development Dimension V: Emergency planning and response (including covid-19 recovery plan)</b>														
5. Environment and Sanitation	SP5.1 Disaster Development and Management	Organize educational campaigns on fire and floods for all filling stations in the Kumasi Metropolis	Metro Wide					2500	3000				NADMO	Fire Service/WMD
5. Environment and Sanitation	SP5.1 Disaster Development and Mangt	Carryout inspection and evaluation of public/private facilities to ensure safety	Metro Wide					3000					NADMO	Works
5. Environment and Sanitation	SP5.1 Disaster Development and Mangt	Build the Capacity of NADMO Staff in disaster management	Metro Wide					2000					NADMO	HR
5. Environment and Sanitation	SP5.1 Disaster Development and Mangt	Organize celebration of World Disaster Day	Metro Wide						4000				NADMO	

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1.Management and Administration	SP1.1 General Administration	Organize bi-annual platform for engaging private formal and informal on the growth of local businesses	Metro Wide						10,000.00					Trade & Investment committee	
1.Management and Administration	SP1.1 General Administration	Institutionalize emergency response teams across all institutions	Metro Wide						50,000					Central Admin	
<b>Development Dimension VI: Implementation, coordination, monitoring and evaluation</b>															
1. Management and Administration	SP1.4 Planning, Coordination & Statistics	Train Staff on new records management manual and Code of conduct	Metro Wide						50,000					HR	
1. Management and Administration	SP1.4 Planning, Coordination & Statistics	Prepare and update M&E Plan for MTDP	Metro Wide					5000						MPCU	
1. Management and Administration	SP1.4 Planning, Coordination & Statistics	Conduct routine monitoring of Assembly's on-going projects and programs	Metro Wide						40,000					MPCU	
1. Management and Admi	SP1.4 Planning, Coord & Stats	Organise quarterly MPCU meetings	Metro Wide						20,000					MPCU	